

### Annual Development Plan (ADP): 2008-09

	<b>Name of the Project Implementing Period) (Date of Approval)</b>	<b>Total cost GOB Project Aid</b>	<b>2008-09 ADP allocation Total GOB Project Aid</b>	<b>Expenditure (%) (Of Released %) (Of allocation %)</b>
	1	2	3	4
1.	Participatory Rural Development Project -2 Project (July,2005-June, 2010) (21-04-2005)	1821.53 500.19 1321.34	318.00 110.00 208.00	-
2.	Employment Guarantee Scheme for Hardcore Poor of the Northern Region Project. (July, 2007-June, 2009) (07 -06- 2007)	2478.43 2478.43 00.00	1404.00 1404.00 00.00	-
3.	Construction of cooperative Zonal Training Institute, Narsingdi (July,2005-June, 2009) (22-06-2007)	1169.25 1169.25 00.00	410.00 410.00 00.00	-
4.	Strengthening of Department of Cooperatives and alleviation of poverty through creating Entrepreneurship and Income Generating Activities (July,2001-June,2006)	943.00 943.00 -	152.00 152.00	-
5.	Creation of additional employment through irrigation and water management, increase in marginal productivity of labour in rural economic activities and poverty alleviation. (July,2005-June,2008) (02-06-2006)	2409.22 2409.22 00.00	613.00 613.00 00.00	-
6.	Action research project on increasing irrigated area through transferring RDA-model of irrigation and water management technology in southern and hill areas (July,2006-June, 2009) (19-06-2006)	1413.94 1413.94 00.00	461.00 461.00 00.00	-
7.	Action research project for improvement of rural livelihood through transferring RDA-model of irrigation through surface water (July, 2007-June, 2012)	1490.82 1490.82 00.00	467.00 467.00 00.00	-
8.	Physical Infrastructure Development Project for Strengthening Activities of BARD (July,2006-June,2010) (09-10-2006)	1500.00 1500.00 00.00	580.00 580.00 00.00	-
9.	Comprehensive Village Development Programme (July,2005-June,2008)	2465.30 2465.30	1286.00 1286.00	-

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	1	2	3	4
	(02-01-2006)	00.00	00.00	
10.	Chars Livelihoods Programme (July,2003-June,2011 (20-04-2004)	47525.69 952.85 46571.84	15907.00 90.00 15817.00	-
11.	Second Ministerial Meeting on Rural Development in Asia-Pacific Region (November,2007-December,2009)	215.00 215.00	200.00 200.00	-