

**Annual Development Plan (ADP) : 2007-08**

Sl.No.	Name of the Project (Implementation Period) (Date of Approval)	Total cost GOB Project Aid	2007-08 ADP allocation Total GOB Project Aid	Expenditure (%) (Of Released %) (Of allocation %)
	1	2	3	4
1.	Palli Pragati Prokalpa (July,2000-June,2008) (02-01-2001)	14966.78 14966.78 00.00	1519.00 1519.00 00.00	(90.71%) (41.59%) -
2.	Minor Crops Production, Preservation, Processing and Marketing Programme Project (July, 2005-June, 2008) (28-03-2006)	1982.34 1982.34 00.00	350.00 350.00 00.00	(100%) (75%) -
3.	Participatory Rural Development Project -2 Project (July,2005-June, 2010) (21-04-2005)	1821.53 500.19 1321.34	318.00 92.00 226.00	(92.21%) (65.78%)
4.	Employment Guarantee Scheme for Hardcore Poor of the Northern Region Project. (July, 2007-June, 2009) (07 -06- 2007)	2478.43 2478.43 00.00	200.00 200.00 00.00	(80.90%) (20.23%) -
5.	Construction of cooperative Zonal Training Institute, Narsingdi (July,2005-June, 2009) (22-06-2007)	1169.25 1169.25 00.00	578.00 578.00 00.00	(83.45%) (10.83%)
9.	Creation of additional employment through irrigation and water management, increase in marginal productivity of labour in rural economic activities and poverty alleviation. (July,2005-June,2008) (02-06-2006)	2409.22 2409.22 00.00	1100.00 1100.00 00.00	(80.36%) (66.30%)
10.	Expansion, repair and modernization of Physical Infrastructure (2nd Phase) (July,2005-June,2006) (16-05-2006)	980.00 980.00 00.00	534.00 534.00 00.00	(100.00%) (32.58%)
11.	Action research project on increasing irrigated area through transferring RDA-model of irrigation and water management technology in southern and hill areas (July,2006-June, 2009) (19-06-2006)	1413.94 1413.94 00.00	500.00 500.00 00.00	(95.61%) (71.71%)
12.	Action research project for improvement of rural livelihood through transferring RDA-model of irrigation through surface water (July, 2007-June, 2012) (31-05-2007)	1490.82 1490.82 00.00	150.00 150.00 00.00	(66.62%) (54.96%) (-) ( 0.08%)

<b>Sl.No.</b>	<b>Name of the Project (Implementation Period) (Date of Approval)</b>	<b>Total cost GOB Project Aid</b>	<b>2007-08 ADP allocation Total GOB Project Aid</b>	<b>Expenditure (%) (Of Released %) (Of allocation %)</b>
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
13.	Physical Infrastructure Development Project for Strengthening Activities of BARD (July,2006-June,2010) (09-10-2006)	1500.00 1500.00 00.00	400.00 400.00 00.00	(74.06%) (55.55%)
14.	Comprehensive Village Development Programme (July,2005-June,2008) (02-01-2006)	2465.30 2465.30 00.00	634.00 634.00 00.00	(98.51%) (52.44%)
15.	Chars Livelihoods Programme (July,2003-June,2011 (20-04-2004)	47525.69 952.85 46571.84	18851.00 90.00 18761.00	(99.87%) (70.67%)