

**Annual Development Plan (ADP) : 2006-07**

	<b>Name of the Project Implementing Period) (Date of Approval)</b>	<b>Total cost GOB Project Aid</b>	<b>2006-07 ADP allocation Total GOB Project Aid</b>	<b>Expenditure (%) (Of Released %) (Of allocation %)</b>
	1	2	3	4
1.	Palli Pragati Prakolpa (July,2000-June,2008) (02-01-2001)	14966.78 14966.78 00.00	1600.00 1600.00 00.00	(100.00%) (99.82%) -
2.	Minor Crops Production, Preservation, Processing and Marketing Programme Project (July, 2005-June, 2008) (28-03-2006)	1982.34 1982.34 00.00	700.00 700.00 00.00	(89.28%) (89.19%) -
3.	Participatory Rural Development Project -2 Project (July,2005-June, 2010) (21-04-2005)	1821.53 500.19 1321.34	240.00 90.00 150.00	(88.16%) (92.14%)
4.	Rural Livelihood Project (July, 1999-June, 2007) (28-02-1999)	34500.00 13924.00 20576.00	2052.00 541.00 1511.00	(100.00%) (81.69%) -
5.	Construction of cooperative Zonal Training Institute, Narsingdi. (July,2005-June, 2009) (22-06-2007)	1075.40 1075.40 00.00	175.00 175.00 00.00	(35.80%) (10.83%)
6.	Creation of additional employment through irrigation and water management, increase in marginal productivity of labour in rural economic activities and poverty alleviation. (July,2005-June,2008) (02-06-2006)	2409.22 2409.22 00.00	600.00 600.00 00.00	(100%) (95.11%)
7.	Expansion, repair and modernization of Physical Infrastructure of RDA, Bogra.(2nd Phase) (July,2005-June,2006) (16-05-2006)	980.00 980.00 00.00	448.00 448.00 00.00	(100.00%) (99.19%)
8.	Action research project on increasing irrigated area through transferring RDA-model of irrigation and water management technology in southern and hilly areas (July,2006-June, 2009) (19-06-2006)	1413.94 1413.94 00.00	462.00 462.00 00.00	(97.91%) (100.00%)
9.	Physical Infrastructure Development Project for Strengthening Activities of BARD (July,2006-June,2010) (09-10-2006)	1500.00 1500.00 00.00	108.00 108.00 00.00	(99.87%) (99.87%) -
10.	Comprehensive Village Development Programme (July,2005-June,2008) (02-01-2006)	2465.30 980.00 00.00	550.00 550.00 00.00	(100.00%) (90.83%)

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	1	2	3	4
11.	Chars Livelihoods Programme (July,2003-June,2011) (20-04-2004)	47524.69 1413.94 00.00	10230.00 80.00 10150.00	(99.93%) (67.18%)