

**Annual Development Plan (ADP) : 2005-06**

	<b>Name of the Project Implementing Period) (Date of Approval)</b>	<b>Total cost GOB Project Aid</b>	<b>2005-06 ADP allocation Total GOB Project Aid</b>	<b>Expenditure (%) (Of Released %) (Of allocation %)</b>
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
1.	Palli Pragati Prakolpa (July,2000-June,2008) (02-01-2001)	14966.78 14966.78 00.00	3665.00 3665.00 00.00	(100.00%) (99.84%) -
2.	Minor Crops Production, Preservation, Processing and Marketing Programme Project (July, 2005-June, 2008) (28-03-2006)	1982.34 1982.34 00.00	175.00 175.00 00.00	(100.00%) (100.00%) -
3.	Participatory Rural Development Project -2 Project (July,2005-June, 2010) (21-04-2005)	1821.53 500.19 1321.34	320.00 60.00 260.00	(100.00%) (100.00%)
4.	Rural Livelihood Project (July, 1999-June, 2007) (28 -02- 1999)	34500.00 13924.00 20576.00	2584.00 484.00 2100.00	(97.30%) (81.69%) -
5.	Construction of cooperative Zonal Training Institute, Narsingdi (July,2005-June, 2009) (22-06-2007)	1075.40 1075.40 00.00	168.00 168.00 00.00	(80.36%) (80.34%)
6.	Creation of additional employment through irrigation and water management, increase in marginal productivity of labour in rural economic activities and poverty alleviation. (July,2005-June,2008) (02-06-2006)	2409.22 2409.22 00.00	600.00 600.00 00.00	(99.91%) (100.00%)
7.	Expansion, repair and modernization of Physical Infrastructure of RDA, Bogra.(2nd Phase) (July,2005-June,2006) (16-05-2006)	1200.00 1200.00 00.00	100.00 100.00 00.00	(100.00%) (100.00%)
8.	Advocacy on Reproductive Health and Gender Issues through Rural Cooperatives. (January,2003-December,2005)	195.50 - 195.50	42.00 - 42.00	(99.21%) - -
9.	Development of Socio-economic Livelihood through Supplying of Arsenic-free Pure drinking. (July,2000-June,2006)	960.00 -	321.00 321.00	(99.29%) (100.00%)
10.	Physical Infrastructure Development Project for Strengthening Activities of BARD (July,2006-June,2010) (09-10-2006)	1500.00 1500.00 00.00	108.00 108.00 00.00	(99.87%) (99.87%) -
11.	Strengthening of Department of Cooperatives and alleviation of poverty through creating	943.00 943.00	303.00 303.00	(95.29%) (100.00%)

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	1	2	3	4
	Entrepreneurship and Income Generating Activities (July,2001-June,2006)	-		
12.	Comprehensive Village Development Programme (July,2005-June,2008) (02-01-2006)	2465.30 980.00 00.00	200.00 200.00 00.00	(75.00%) (47.21%)
13.	Chars Livelihoods Programme (July,2003-June,2011) (20-04-2004)	47524.69 1413.94 00.00	2580.00 80.00 2500.00	(88.16%) (236.68%)